

RESOLUTION No. 6

**OIE Budgetary Income and Expenses for the 94th Financial Year
(1 January to 31 December 2020)**

In accordance with Article 15 of the Organic Statutes and Article 6.h of the Organic Rules of the OIE,

THE ASSEMBLY

DECIDES

That the budget for the 94th Financial Year, corresponding to the period from 1 January to 31 December 2020, shall be set in terms of income and expenses at an amount of EUR 15 510 000, established as follows:

1. Income

Sections	Description	Amount EUR
Section 1	OIE Members' contributions established according to the categories provided in Article 11 of the Organic Statutes of the OIE and in accordance with Article 14 of the Organic Rules of the OIE	11 000 700
	Extraordinary contributions	1 080 340
	Sub-total Section 1	12 081 040
Section 2	Registration fees (General Session, conferences)	100 000
	Publication sales	30 000
	Fees for evaluating disease status dossiers	100 000
	World Fund overheads	850 000
	Internal contributions	710 000
	Other operating income	1 220 000
	Sub-total Section 2	3 010 000
Section 3	Investment income	20 000
	Extraordinary income	42 460
	Recovery of subsidies	33 500
	Cancellation of provisions	323 000
	Sub-total Section 3	418 960
	TOTAL	15 510 000

2. Expenses

2.1. Expenses by budgetary section

Budgetary section	Amount EUR
1. Purchases	179 100
2. Outside services	4 630 400
3. Taxes	17 000
4. Staff costs	8 381 500
5. Administrative expenses and financial charges	1 207 000
6. Extraordinary expenses	-
7. Depreciation and amortisation expenses	1 095 000
TOTAL	15 510 000

2.2. Expenses by field of activity

Field of Activity	Amount EUR
1. Assembly and Council	982 000
2. General Directorate and Administration	2 251 500
3. Communication	503 500
4. Information Systems	827 500
5. Animal Health Information	1 657 000
6. Publications	604 300
7. International Standards and Science	3 313 500
8. Regional Activities	1 287 500
9. Missions and organisation of various meetings	783 000
10. General expenses	1 087 200
11. Regional and Sub-Regional Representations	1 118 000
12. Depreciation and amortisation expenses	1 095 000
TOTAL	15 510 000

(Adopted by the World Assembly of Delegates of the OIE on 31 May 2019
in view of an entry into force on 31 May 2019)